

**CITY OF ADRIAN, MICHIGAN**

**NOTICE OF PUBLIC HEARING ON THE PROPOSED FY2010-11 BUDGET  
AND GENERAL APPROPRIATIONS ACT  
INCREASING THE PROPERTY TAX LEVY**

The Adrian City Commission will hold a Public Hearing on Monday, May 3, 2010 at 7:00 p.m. in the City Chambers Building, 159 E. Maumee Street, on the proposed 2010 City tax levy and on the proposed FY2010-11 City Budget and General Appropriations Act. Copies of the proposed Budget are available for public inspection during regular business hours in the office of the City Clerk beginning Monday, April 26, 2010.

This Notice was authorized and directed by the Adrian City Commission at a meeting on April 9, 2010.

A summary of the proposed FY2010-11 Budget is as follows:

	Property Taxes				
	Historical Comparison				
	(Rate per \$1,000 Valuation)				
	2006	2007	2008	2009	2010
Operating	13.7108	13.6293	13.6293	13.6293	13.6293
Solid Waste Collection	1.0000	1.0000	1.0000	1.0000	1.0000
Local Street Construction	<u>0.9804</u>	<u>0.9746</u>	<u>0.9746</u>	<u>0.9746</u>	<u>0.9746</u>
<b>Total</b>	<b>15.6912</b>	<b>15.6039</b>	<b>15.6039</b>	<b>15.6039</b>	<b>15.6039</b>

The total number of mills to be levied under the General Property Tax Act is 15.6039 and the purpose for which the millage is levied is outlined below. The City Commission has the authority to levy said millage and the property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing. Public comments, oral or written, are welcome at the hearing on the proposed tax levy, Budget and General Appropriations Act.

REVENUES	AMOUNT	REVENUES	AMOUNT	APPROPRIATIONS	AMOUNT	APPROPRIATIONS	AMOUNT
<b>GENERAL FUND:</b>		<b>DDA DEBT FUND:</b>		<b>CAPITAL PROJECTS FUND - WATER:</b>		<b>CAPITAL PROJECTS FUND - SEWER:</b>	
City Taxes	\$5,453,945	Transfer-In	\$90,565	Routine Maintenance -	18,500	Meter Reading &	
State Revenue Sharing	2,131,531	Other	100	Bridges	146,000	Maintenance	\$35,000
Finance Department	435,000	<b>TOTAL</b>	<b>\$90,665</b>	Traffic Service	76,000	Mernck Facility	19,000
Cemetery	62,000	<b>CAPITAL PROJECTS FUND - WATER:</b>		Winter Maintenance	42,800	Water Treatment Plant	
Police / Fire Department	258,793	Contribution - Water Fund	\$190,000	Non-Motorized	32,288	Capital Equipment	26,000
Inspection / Code		<b>TOTAL</b>	<b>\$190,000</b>	Transportation	55,978	Water Treatment Plant	
Enforcement	220,700	<b>CAPITAL PROJECTS FUND - SEWER:</b>		Admin. & Record Keeping	100,000	Capital Improvements	35,000
Public Works / Engineering	35,300	Contribution -		Trunk - Line Maintenance	9,212	Water Distribution	
Parks & Recreation	402,884	SEWER Fund	\$168,000	Transfers Out		Capital Equipment	9,000
Adrian Public Library	158,888	<b>TOTAL</b>	<b>\$168,000</b>	Other		Water Distribution	
Donations / Contributions	781,452	<b>AUTO PARKING SYSTEM:</b>		<b>LOCAL STREET FUND:</b>		Capital Improvements	75,000
Other	235,905	Parking Fees	\$4,000	Sidewalks	\$44,500	<b>TOTAL</b>	<b>\$190,000</b>
Prior Years' Revenue	0	Fines & Permits	25,000	Street Construction	337,496	<b>CAPITAL PROJECTS FUND - SEWER:</b>	
<b>TOTAL</b>	<b>\$11,176,310</b>	Sale of Bonds/Notes	2,735,000	Routine Maintenance -	407,700	Wastewater Plant	
<b>MAJOR STREET FUND:</b>		Contribution - Other Funds	16,100	Routine Maintenance -	1,400	Capital Improvements	\$58,000
Intergovernmental		Special Assessment	30,000	Bridges	54,900	Wastewater Plant	
Revenue	\$960,000	<b>TOTAL</b>	<b>\$2,810,100</b>	Traffic Service	60,510	Capital Equipment	55,000
Investment Earnings	5,000	<b>PUBLIC TRANSPORTATION SYSTEM:</b>		Winter Maintenance	86,350	Sewer Collection System	55,000
Special Assess	30,000	Intergovernmental		Admin. & Record Keeping	992,856	<b>TOTAL</b>	<b>\$168,000</b>
<b>TOTAL</b>	<b>\$995,000</b>	Revenue	\$498,389	Contingency		<b>AUTO PARKING SYSTEM:</b>	
<b>LOCAL STREET FUND:</b>		Fares	105,060	<b>TOTAL</b>	<b>\$992,856</b>	Operating Expenses	\$123,100
Intergovernmental	\$300,000	Contribution - General Fund	100,000	<b>MUNICIPAL STREET FUND</b>		Depreciation / Capitol	
Revenue	60,000	<b>TOTAL</b>	<b>\$793,449</b>	Contribution - Local		Improvements	2,687,000
METRO Act	60,000	<b>WASTEWATER TREATMENT:</b>		Streets	\$431,856	<b>TOTAL</b>	<b>\$2,810,000</b>
Contribution - Other Funds	631,856	Charges for Services	\$4,194,000	<b>HARRIET KINBALL</b>		<b>PUBLIC TRANSPORTATION</b>	
Prior Years' Revenue	0	Investment Earnings	20,000	<b>FEE ESTATE FUND</b>		<b>SYSTEM:</b>	
Investment Earnings	1,000	Taps & Service / Penalties	105,000	Parks & Forestry Garage	\$16,000	Operating Expenses	\$419,259
<b>TOTAL</b>	<b>\$992,856</b>	Other	20,000	Fee Estate Maintenance	785,058	Capital Outlay	284,190
<b>MUNICIPAL STREET FUND:</b>		<b>TOTAL</b>	<b>\$4,339,000</b>	<b>TOTAL</b>	<b>\$801,058</b>	<b>TOTAL</b>	<b>\$703,449</b>
City Taxes	\$429,856	<b>WATER SYSTEM:</b>		<b>OMNI FUND</b>		<b>WASTEWATER TREATMENT:</b>	
Investment Earnings	2,000	Charges for Services	\$3,608,000	Operating	\$86,900	Operating Expenses	\$2,565,322
<b>TOTAL</b>	<b>\$431,856</b>	Interest	20,000	<b>TOTAL</b>	<b>\$86,900</b>	Capital Budget	168,000
<b>HARRIET KINBALL FEE ESTATE FUND:</b>		Taps & Service / Penalties	100,000	<b>COMMUNITY DEVELOPMENT:</b>		Fixed Expense	1,605,678
Donations - Private	\$800,758	Other	20,000	CDBG Program	0	<b>TOTAL</b>	<b>\$4,339,000</b>
Interest	200	<b>TOTAL</b>	<b>\$3,748,800</b>	Housing Programs	93,055	<b>WATER SYSTEM:</b>	
Other	100	<b>STORM WATER UTILITY:</b>		Property Acquisition / Taxes	100	Operating Expenses	\$2,530,193
<b>TOTAL</b>	<b>\$801,058</b>	Charges for Services	\$260,000	Contingency	18,945	Capital Budget	190,000
<b>OMNI FUND:</b>		Investment Earnings	200	<b>TOTAL</b>	<b>\$112,100</b>	Bond Interest	1,027,867
Forfeitures	\$80,800	<b>CAPITAL PROJECTS REVOLVING</b>		<b>ECONOMIC DEVELOPMENT:</b>		<b>TOTAL</b>	<b>\$3,748,009</b>
Other	6,100	<b>FUND:</b>		Economic Development	\$111,950	<b>STORM WATER UTILITY:</b>	
<b>TOTAL</b>	<b>\$86,900</b>	Special Assessments	\$130,000	Contribution to General	110,000	Operating Expenses	\$244,200
<b>COMMUNITY DEVELOPMENT:</b>		Investment Earnings	30,000	Other	4,650	Administration	16,000
Administration Fees	\$89,000	<b>TOTAL</b>	<b>\$160,000</b>	<b>TOTAL</b>	<b>\$226,600</b>	<b>TOTAL</b>	<b>\$260,200</b>
Investment Earnings	1,100	<b>INFORMATION TECHNOLOGY FUND</b>		<b>BROWNFIELD REDEVELOPMENT</b>		<b>CAPITAL PROJECTS REVOLVING</b>	
Contrib. TIF Fund	2,000	Charges for Services	\$144,842	<b>AUTHORITY:</b>		Transfer Out - Streets	\$130,000
Sale of Property	20,000	Prior Years' Revenue	241,944	Operating	\$205,629	Contingency	30,000
<b>TOTAL</b>	<b>\$112,100</b>	<b>TOTAL</b>	<b>\$386,786</b>	Contrib. Auto Parking	4,245	<b>TOTAL</b>	<b>\$160,000</b>
<b>ECONOMIC DEVELOPMENT:</b>		<b>MOTOR VEHICLE POOL FUND:</b>		<b>DOWNTOWN DEVELOP. AUTH.</b>		<b>INFORMATION TECHNOLOGY FUND:</b>	
State & Federal Grants	\$0	Charges for Services	\$1,193,051	Administration	\$14,800	Administration	\$305,941
Investment Earnings	1,500	<b>TOTAL</b>	<b>\$1,193,051</b>	Other Projects	17,600	Telecommunications	14,000
Donations - Private	225,000	<b>PERPETUAL CARE FUND:</b>		Transfer-Auto Parking	5,000	GIS Services	66,845
Other	100	Investment Earnings	\$40,000	Contingency	0	<b>TOTAL</b>	<b>\$386,786</b>
<b>TOTAL</b>	<b>\$226,600</b>	<b>TOTAL</b>	<b>\$40,000</b>	<b>TOTAL</b>	<b>\$37,400</b>	<b>MOTOR VEHICLE POOL FUND:</b>	
<b>BROWNFIELD REDEVELOPMENT</b>		<b>LESS: INTRAFUND ELIMINATIONS:</b>		<b>TAX INCREMENT FINANCE FUND:</b>		Operating	\$1,193,051
<b>AUTHORITY:</b>		Transfers - In	\$3,003,711	Administration	\$136,607	<b>TOTAL</b>	<b>\$1,193,051</b>
Property Tax	\$9,674	<b>TOTAL</b>	<b>\$3,003,711</b>	Capital Projects	8,000	<b>PERPETUAL CARE FUND:</b>	
USEPA Grant		<b>APPROPRIATIONS</b>	<b>AMOUNT</b>	Debt Service	90,565	Contribution -	
Other	200,200	<b>GENERAL FUND:</b>		Transfer to Schools	155,032	General Fund	\$40,000
<b>TOTAL</b>	<b>\$209,874</b>	General Government	\$1,649,231	Other Projects	25,983	<b>TOTAL</b>	<b>\$40,000</b>
<b>DOWNTOWN DEVELOPMENT</b>		Public Safety	4,615,747	<b>LOCAL DEV. FINANCE AUTHORITY</b>		<b>LESS: INTRAFUND ELIMINATIONS</b>	
<b>AUTHORITY:</b>		Public Works	1,533,879	<b>FUND</b>		Transfers - Out	\$3,003,711
City Taxes	\$31,589	Community Services	2,900,348	Administration	\$52,963	<b>TOTAL</b>	<b>\$3,003,711</b>
Interest	300	Debt Service /		Contribution Community		<b>TOTAL</b>	<b>\$26,635,681</b>
Other	2,100	Other Activities	477,105	Development	11,037	<b>APPROPRIATIONS</b>	
Prior Years' Revenue	3,411	<b>TOTAL</b>	<b>\$11,176,310</b>	<b>TOTAL</b>	<b>\$64,000</b>		
<b>TOTAL</b>	<b>\$37,400</b>	<b>MAJOR STREET FUND:</b>		<b>DDA DEBT FUND</b>			
<b>TAX INCREMENT FINANCE FUND:</b>		Street Construction	\$285,172	Bond Interest Expense	\$10,240		
City Taxes	\$391,942	Routine Maintenance -		Principal Payment	80,000		
Refuse Collection	15,000	Roads	229,050	Paying Agent Fees	425		
Bond Proceeds	0	<b>TOTAL</b>	<b>\$514,222</b>	<b>TOTAL</b>	<b>\$90,665</b>		
Investment Earnings	5,000						
Contrib.-Brownfield	4,245						
<b>TOTAL</b>	<b>\$416,187</b>						