

CITY OF ADRIAN
FY2010-11 BUDGET
DETAILED SALARY & FRINGE BENEFIT FORECAST

POSITION NUMBER	JOB CLASSIFICATION	SAL/ HRLY	UNION CODE	EMPLOYEE'S NAME	2010 SALARY GRADE/ STEP	CURRENT SALARY (702.000)	PROPOSED SALARY (702.000)	SOCIAL SECURITY (715.000)	HOSPITAL- IZATION (716.000)	LIFE INSURANCE AD&D (717.000)	RETIRE. CONTRIB. (718.000)	UNEMPL. COMP. (719.000)	SICK & ACCIDENT (723.000)	WORKERS COMP. (914.000)	TOTAL FRINGE BENEFITS	TOTAL SALARIES & FRINGES
GENERAL FUND (101)																
101	CITY COMMISSION															
101-001	MAYOR	SAL	NON	GARY E. MCDOWELL	F15B	\$7,500	\$7,500	\$574	\$0	\$0	\$0	\$0	\$10	\$584	\$8,084	
101-002	CITY COMMISSIONER	SAL	NON	HARRY B. "DUSTY" STEELE	F15B	3,750	3,750	287	0	0	0	0	10	297	4,047	
101-003	CITY COMMISSIONER	SAL	NON	MICHAEL CLEGG	F15B	3,750	3,750	287	0	0	0	0	10	297	4,047	
101-004	CITY COMMISSIONER	SAL	NON	GREG DUMARS	F15B	3,750	3,750	287	0	0	0	0	10	297	4,047	
101-005	CITY COMMISSIONER	SAL	NON	MICHAEL LEE OSBORNE, JR	F15B	3,750	3,750	287	0	0	0	0	10	297	4,047	
101-006	CITY COMMISSIONER	SAL	NON	MILO WARREN	F15B	3,750	3,750	287	0	0	0	0	10	297	4,047	
101-007	CITY COMMISSIONER	SAL	NON	CARY CARRICO	F15B	3,750	3,750	287	0	0	0	0	10	297	4,047	
7	TOTAL POSITIONS					\$30,000	\$30,000	\$2,295	\$0	\$0	\$0	\$0	\$0	\$70	\$2,365	\$32,365
172	ADMINISTRATION															
172-001	CITY ADMINISTRATOR	SAL	NON	DANE C. NELSON	17/7	\$116,100	\$116,100	\$7,206	\$10,609	\$324	\$13,091	\$356	\$477	\$32,064	\$148,164	
172-002	EXECUTIVE ASSISTANT	SAL	NON	BRENDA J. WILLIAMS	8/7	49,988	49,988	3,824	10,609	149	5,944	356	303	21,185	71,173	
2	TOTAL POSITIONS					\$166,088	\$166,088	\$11,030	\$21,219	\$473	\$19,034	\$713	\$0	\$781	\$53,250	\$219,338
NOTE: INCLUDED IN SALARY FOR CITY ADMINISTRATOR IS \$6,000 AUTO ALLOWANCE																
191	ELECTIONS															
	ELECTION WORKERS	SAL	NON	MULTIPLE		\$9,700	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500
201	FINANCE															
201-001	FINANCE DIRECTOR	SAL	NON	JEFFREY C PARDEE	15/7	\$88,575	\$88,575	\$6,776	\$2,580	\$246	\$10,532	\$356	\$537	\$21,027	\$109,602	
201-002	ASST. FINANCE DIR/PURCHASII	SAL	NON	CINDY L. PRUE	11/7	63,380	63,380	4,849	4,421	177	7,536	356	385	17,723	81,103	
201-003	PAYROLL CLERK	SAL	NON	JEAN MISSELDINE	4/7	39,255	39,255	3,003	4,421	111	4,667	356	238	12,797	52,052	
201-004	CITY TREASURER	SAL	NON	DONNA STEWART	8/7	49,988	49,988	3,824	10,609	138	5,944	356	303	21,175	71,163	
201-005	ACCOUNT CLERK II	SAL	NON	KYLENE S. MOORE	5/7	43,180	43,180	3,303	2,580	122	5,134	356	262	11,758	54,938	
201-006	ACCOUNT CLERK I	SAL	NON	SHELLEY L FRIEBERGER	4/6	36,399	37,801	2,892	12,820	100	4,495	356	229	20,892	58,693	
201-007	ACCOUNT CLERK I (PT)	SAL	NON	DEBORA ANDREWS	4/5	16,874	17,523	1,341	0	28	0	356	106	1,831	19,355	
	OVERTIME					200	200	15	0	0	0	0	1	17	217	
7	TOTAL POSITIONS					\$337,851	\$339,902	\$26,003	\$37,430	\$922	\$38,307	\$2,495	\$0	\$2,063	\$107,219	\$447,122
209	ASSESSING															
209-001	CITY ASSESSOR-VACANT	SAL	NON	TOM EICHENBERG (formerly)	11/1	\$0	\$0	\$0	\$1,505	\$0	\$0	\$0	\$0	\$1,505	\$1,505	
209-002	APPRAISER II	SAL	NON	KRISTEN WETZEL	7/3	37,951	40,930	3,131	4,421	105	4,867	356	248	13,128	54,058	
209-003	ACCOUNT CLERK I (PT)	SAL	NON	STEPHANIE HUTCHINSON	4/3	10,155	10,546	807	0	0	0	356	64	1,227	11,773	
	BOARD OF REVIEW PER DIEM	SAL	NON	MULTIPLE		1,000	1,000	77	0	0	0	0	6	83	1,083	
3	TOTAL POSITIONS					\$49,106	\$52,476	\$4,014	\$5,925	\$105	\$4,867	\$713	\$0	\$318	\$15,943	\$68,419
210	CITY ATTORNEY															
210-001	CITY ATTORNEY	SAL	NON	SARAH OSBURN	14/7	\$80,522	\$80,522	\$6,160	\$2,692	\$224	\$9,574	\$356	\$489	\$19,495	\$100,017	
210-002	LEGAL ASSISTANT	SAL	NON	MICHELLE BEDDINGFIELD	6/5	40,483	42,041	3,216	2,692	114	4,999	356	255	11,632	53,673	
2	TOTAL POSITIONS					\$121,005	\$122,563	\$9,376	\$5,384	\$338	\$14,573	\$713	\$0	\$744	\$31,127	\$153,690
215	CITY CLERK															
215-001	CITY CLERK	SAL	NON	PAT BAKER	8/6	\$46,351	\$48,136	\$3,682	\$2,649	\$125	\$5,723	\$356	\$292	\$12,828	\$60,964	
215-002	ACCOUNT CLERK I (PT)	SAL	NON	ROBIN CONNOR	4/4	16,875	17,525	1,341	0	28	0	356	106	1,831	19,356	
	OVERTIME					300	300	23	0	0	0	1	2	26	326	
2	TOTAL POSITIONS					\$63,526	\$65,961	\$5,046	\$2,649	\$153	\$5,723	\$714	\$0	\$400	\$14,686	\$80,647
226	HUMAN RESOURCES															
226-001	HUMAN RESOURCES DIRECTOR	SAL	NON	HEATHER LASKY	14/5	\$71,895	\$74,663	\$5,712	\$4,421	\$194	\$8,877	\$356	\$453	\$20,013	\$94,676	
1	TOTAL POSITIONS					\$71,895	\$74,663	\$5,712	\$4,421	\$194	\$8,877	\$356	\$453	\$20,013	\$94,676	

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276	CEMETERY															
276-001	CEMETERY SUPERINTENDENT	SAL	NON	STEVEN A. ADAMS	10/7	\$60,361	\$60,361	\$4,618	\$10,609	\$169	\$7,177	\$356		\$2,743	\$25,672	\$86,033
276-002	CREW LEADER	SAL	NON	RICHARD BARKER	7/7	47,609	47,609	3,642	12,820	133	5,661	356		2,163	14,717	87,326
276-003	OFFICE CLERK II	SAL	NON	REBECCA MCPHERSON	3/7	15,751	16,357	1,251	5,305	28	0	356		743	7,684	24,040
276-004	PSE II	HRLY	T-POAM	ROCKY WINTERS	-	36,741	36,741	2,811	4,421	103	3,652	356	255	1,669	13,267	50,008
	TEMPORARY	HRLY	T-POAM	MULTIPLE	-	79,883	79,883	6,111	0	0	0	356		3,630	10,097	89,980
	OVERTIME					4,000	4,000	306	0	0	0	0		182	488	4,488
4	TOTAL POSITIONS					\$244,345	\$244,951	\$18,739	\$23,097	\$433	\$16,490	\$1,782	\$255	\$11,130	\$71,925	\$316,875
301	POLICE															
301-001	POLICE CHIEF	SAL	NON	TERRENCE B. COLLINS	15/7	\$88,575	\$88,575	\$1,284	\$10,609	\$246	\$10,532	\$356		\$2,084	\$25,112	\$113,687
301-002	DEPUTY POLICE CHIEF	SAL	NON	LAURENCE R. VANALSTINE II	13/1	61,132	63,485	921	12,820	147	7,548	356		2,095	23,887	87,372
301-003	ADMIN. SERGEANT	SAL	SGT	THOMAS E. RAY	D45G	52,478	52,478	761	12,820	147	23,332	356		1,732	39,148	91,626
301-004	DETECTIVE SERGEANT	SAL	SGT	LYNN K. COURINGTON	D48E	52,478	52,478	761	12,820	147	23,332	356		1,732	39,148	91,626
301-005	PATROL SERGEANT	SAL	SGT	CURT WHITING	D02E	50,090	50,090	726	12,820	133	22,270	356		1,653	37,959	88,049
301-006	CORPORAL-PATROL	SAL	CPL	JAMES B. LOFFING	D03F	47,629	47,629	691	4,421	133	7,302	356		1,572	14,474	62,103
301-007	PATROL SERGEANT	SAL	SGT	DEREK N. HELINSKI	D48E	52,478	52,478	761	12,820	147	8,045	356		1,732	23,861	76,339
301-008	CORPORAL-DET	SAL	CPL	TIMOTHY B. JUDKINS	D02E	47,629	47,629	691	10,609	133	7,302	356		1,572	20,663	68,292
301-009	CORPORAL-DET	SAL	CPL	WALTER G. LANFORD	D02E	47,629	47,629	691	10,609	133	7,302	356		1,572	20,663	68,292
301-010	CORPORAL-PATROL	SAL	CPL	WILLIAM L. DESCHAMPS	D02E	47,629	47,629	691	10,609	133	7,302	356		1,572	20,663	68,292
301-011	CORPORAL-PATROL	SAL	CPL	DARRIN M. GRIEWAHN	D02E	47,629	47,629	691	12,820	133	7,302	356		1,572	22,873	70,502
301-012	CORPORAL-PATROL	SAL	CPL	VINCENT P. EMRICK	D02E	47,629	47,629	691	12,820	133	7,302	356		1,572	22,873	70,502
301-013	CORPORAL-PATROL	SAL	CPL	NORMAN A. HELINSKI	D02E	47,629	47,629	691	10,920	133	7,302	356		1,572	20,973	68,602
301-014	CORPORAL-PATROL	SAL	CPL	JOHN W. PAINE	D02E	47,629	47,629	691	4,421	133	7,302	356		1,572	14,474	62,103
301-015	CORPORAL-PATROL	SAL	CPL	VACANT (CURT WHITING)	D02E	50,090	50,090	726	12,820	147	7,679	356		1,653	23,382	73,472
301-016	PATROL OFFICER	SAL	POL	JONATHAN GENTNER	D03F	37,005	40,501	587	4,421	110	6,209	356		1,337	13,020	53,521
301-017	PATROL OFFICER	SAL	POL	ERIC ADAMS	D03F	42,598	44,695	648	10,609	119	6,852	356		1,475	20,060	64,755
301-019	PATROL OFFICER	SAL	POL	GARY LINDSAY	D03F	46,791	46,791	678	4,421	130	7,173	356		1,544	14,303	61,094
301-020	PATROL OFFICER	SAL	POL	JEFFREY J. REJC	D03F	46,791	46,791	678	10,609	130	7,173	356		1,544	20,492	67,283
301-021	PATROL OFFICER	SAL	POL	GREGORY WALSH	D03C	46,791	46,791	678	4,421	130	7,173	356		1,544	14,303	61,094
301-022	PATROL OFFICER	SAL	POL	PAULA R. WEST	D03F	46,791	46,791	678	4,421	130	7,173	356		1,544	14,303	61,094
301-023	PATROL OFFICER	SAL	POL	LAMAR RUFNER, III	D03A	46,791	46,791	678	12,820	127	7,173	356		1,544	22,699	69,490
301-024	PATROL OFFICER	SAL	POL	JASON BLICKENS DORF	D03F	40,501	42,598	618	4,421	110	6,530	356		1,406	13,441	56,039
301-025	PATROL OFFICER	SAL	POL	JOSHUA D. NORTH	D03F	46,791	46,791	678	4,421	130	7,173	356		1,544	14,303	61,094
301-026	PATROL OFFICER	SAL	POL	DANIEL J. HALL	D03F	46,791	46,791	678	12,820	130	7,173	356		1,544	22,702	69,493
301-027	PATROL OFFICER	SAL	POL	HERBERT T. GARDNER III	D03F	46,791	46,791	678	12,820	130	7,173	356		1,544	22,702	69,493
301-028	PATROL OFFICER	SAL	POL	EDWARD MCNULTY JR	D03E	44,695	46,791	678	10,609	119	7,173	356		1,544	20,481	67,272
301-029	PATROL OFFICER	SAL	POL	WALTER V. FISCHHOFF	D03E	46,791	46,791	678	12,820	130	7,173	356		1,544	22,702	69,493
301-030	PATROL OFFICER	SAL	POL	LESLIE N. KEANE	D03E	46,791	46,791	678	4,421	130	7,173	356		1,544	14,303	61,094
301-031	PATROL OFFICER	SAL	POL	RANDY J. SPENCE	D03D	46,791	46,791	678	12,820	130	7,173	356		1,544	22,702	69,493
301-032	PATROL OFFICER	SAL	POL	THOMAS RINEY	D03A	44,695	44,695	648	12,820	119	6,852	356		1,475	22,270	66,965
301-033	PATROL OFFICER	SAL	POL	JOSHUA PERRY	D03C	46,791	46,791	678	12,820	130	7,173	356		1,544	22,702	69,493
301-034	SECRETARY	SAL	NON	SHELLEY K. JUDKINS	4/7	39,256	39,256	3,003	2,004	111	4,668	356		238	10,380	49,636
301-035	SECRETARY	SAL	NON	SUSAN RAPER	4/5	35,050	36,399	2,785	2,004	94	4,328	356		221	9,788	46,187
301-036	SECRETARY	SAL	NON	TRACIE L. SEISER	4/7	39,256	39,256	3,003	10,609	111	4,668	356		238	18,986	58,242
PTNE	OFFICE ASSISTANT	SAL	NON	VACANT	(703,000)	0	13,039	997	0	0	0	516		654	2,168	15,207
PTNE	OFFICE ASSISTANT	SAL	NON	VACANT	(703,000)	0	13,039	997	0	0	0	516		654	2,168	15,207
	DELETE OFFICE ASST. TO HELP PAY BLDG EXPENSES					0	(13,039)	(997)	0	0	0	(516)	0	(654)	(2,168)	(15,207)
PTNE	CROSSING GUARD	DLY	NON	WANDA CAVANAUGH	(703,000)	4,319	4,911	376	0	0	0	194		246	817	5,728
PTNE	CROSSING GUARD	DLY	NON	CHESTER CLARK	(703,000)	4,911	4,911	376	0	0	0	194		246	817	5,728
PTNE	CROSSING GUARD	DLY	NON	CARL MEDDICK	(703,000)	4,319	4,911	376	0	0	0	194		246	817	5,728
PTNE	CROSSING GUARD	DLY	NON	PATRICIA MEDDICK	(703,000)	4,319	4,911	376	0	0	0	194		246	817	5,728
PTNE	CROSSING GUARD	DLY	NON	SANDRA ANSTED/PAULLETTE SHARF	(703,000)	4,319	4,911	376	0	0	0	194		246	817	5,728
PTNE	CROSSING GUARD	DLY	NON	TRACY BLUNTSCHLY	(703,000)	4,319	4,911	376	0	0	0	194		246	817	5,728
	OVERTIME					81,180	81,180	1,177	0	0	12,445	0		493	14,115	95,295
37	TOTAL POSITIONS					\$1,780,587	\$1,810,074	\$36,006	\$331,885	\$4,628	\$306,949	\$14,157	\$0	\$54,349	\$747,974	\$2,558,048

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336	FIRE																
336-001	FIRE CHIEF / IT DIRECTOR	SAL	NON	PAUL G. TRINKA	15/7	\$88,575	\$88,575	\$1,284	\$10,609	\$246	\$10,532	\$356		\$2,084	\$25,112	\$113,687	
336-002	CAPTAIN	SAL	FIRE	RANDY C. GROF	E03B	49,556	50,052	726	1,752	141	7,948	356		2,259	13,183	63,235	
336-003	CAPTAIN	SAL	FIRE	NICHOLAS P. MOOREHEAD	E03B	49,556	50,052	726	10,609	141	7,948	356		2,259	22,040	72,092	
336-004	CAPTAIN	SAL	FIRE	JAMES R. DAILEY	E03A	49,556	50,052	726	12,820	141	7,948	356		2,259	24,251	74,303	
336-005	LIEUTENANT	SAL	FIRE	JEFFREY A. BETZ	E02B	47,708	48,185	699	10,609	136	7,652	356		2,175	21,627	69,812	
336-006	LIEUTENANT	SAL	FIRE	ANTONIO GARCIA, JR.	E02B	47,708	48,185	699	10,609	136	7,652	356		2,175	21,627	69,812	
336-007	LIEUTENANT	SAL	FIRE	TIMOTHY N. BARTENSLAGER	E02A	47,708	48,185	699	12,820	136	7,652	356		2,175	23,838	72,023	
336-008	FIREFIGHTER	SAL	FIRE	COLBY N. AVERILL	E04D	45,269	45,722	663	12,820	127	7,261	356		2,064	23,291	69,013	
336-009	FIREFIGHTER	SAL	FIRE	DON CUSHING	E04A	45,269	45,722	663	12,820	133	7,261	356		2,064	23,297	69,019	
336-010	FIREFIGHTER	SAL	FIRE	DAVID L. COMFORT	E04D	45,269	45,722	663	12,820	127	7,261	356		2,064	23,291	69,013	
336-011	FIREFIGHTER	SAL	FIRE	EDWARD MATHIS	E04D	41,606	42,022	609	10,609	105	6,673	356		1,897	20,250	62,272	
336-012	FIREFIGHTER	SAL	FIRE	PHILIP B. HALSTEAD	E04D	45,269	45,722	663	10,609	127	7,261	356		2,064	21,080	66,802	
336-013	FIREFIGHTER	SAL	FIRE	REX P. LEWIS	E04D	45,269	45,722	663	12,820	127	7,261	356		2,064	23,291	69,013	
336-014	FIREFIGHTER	SAL	FIRE	ARIC J. MASSINGILL	E04D	45,269	45,722	663	12,820	127	7,261	356		2,064	23,291	69,013	
336-015	FIREFIGHTER	SAL	FIRE	JOHN D. MULREADY, JR.	E04D	45,269	45,722	663	12,820	127	7,261	356		2,064	23,291	69,013	
336-016	FIREFIGHTER	SAL	FIRE	MICHAEL T. SPRINGER	E04D	45,269	45,722	663	4,421	127	7,261	356		2,064	14,891	60,613	
336-017	FIREFIGHTER	SAL	FIRE	CRAIG A. WOERNER	E04D	45,269	45,722	663	10,609	127	7,261	356		2,064	21,080	66,802	
336-018	FIREFIGHTER	SAL	FIRE	RUSSEL D. FENNER	E04A	45,269	45,722	663	12,820	127	7,261	356		2,064	23,291	69,013	
336-019	FIREFIGHTER	SAL	FIRE	JOEL E. DAWSON	E04B	45,269	45,722	663	4,421	127	7,261	356		2,064	14,891	60,613	
	RETIREMENT PAY-OFF			PHILIP B. HALSTEAD		33,999		493	0	0	1,427	356		1,535	3,811	37,810	
	RETIREMENT PAY-OFF			CRAIG A. WOERNER		30,164		437	0	0	1,179	356		1,362	3,334	33,498	
				RETIREE BISHOP		36,724			0	0	2,820				2,820	39,544	
	OVERTIME					36,360	36,724	532	0	0	5,832	0		1,658	8,022	44,746	
19	TOTAL POSITIONS			Note: Salaries for Fire Union personnel include 1% pay increase.		\$956,292	\$1,065,861	\$14,922	\$200,237	\$2,585	\$155,130	\$7,484	\$0	\$44,541	\$424,900	\$1,490,761	
371	CODE INSPECTION DEPT															\$0	
371-001	BUILDING OFFICIAL	SAL	NON	DAVID A. PATE	11/7	\$63,380	\$63,380	\$4,849	\$2,580	\$177	\$7,536	\$356		\$1,491	\$16,989	\$80,369	
371-002	ENGINEERING TECHNICIAN	SAL	NON	RICHARD GARNO	9/3	47,590	49,422	3,781	2,004	133	5,876	356		1,163	13,313	62,735	
	ELECTRICAL INSPECTOR	SAL	NON	JOEL E. TOBIAS	9/7	57,488	57,488	4,398	12,820	161	6,835	356		1,353	25,923	83,411	
	CONTRACT ELECT INSPECTOR						(57,488)	(4,398)	(12,820)	(161)	(6,835)	(356)	0	(1,353)	(25,923)	(83,411)	
371-004	HSG & CODE ENF OFFICER	SAL	NON	GLENN E. PRESTON III	8/7	48,136	49,989	3,824	2,572	136	5,944	356		1,176	14,009	63,998	
371-005	OFFICE ASSISTANT	SAL	NON	GWEN DONAHUE	3/7	32,713	32,713	2,503	12,820	89	3,890	356		199	19,856	52,569	
	TEMPORARY	HRLY	TEMP	MULTIPLE	-	8,080	1,000	77	0	0	0	40		24	140	1,140	
	OVERTIME					1,212	1,000	77	0	0	0	0		24	100	1,100	
4	TOTAL POSITIONS					\$258,599	\$197,504	\$15,109	\$19,976	\$535	\$23,245	\$1,465	\$0	\$4,076	\$64,407	\$261,911	
441	PUBLIC WORKS																
441-001	SUPERINTENDENT	SAL	NON	MARK BISHOP	12/7	\$67,133	\$69,717	\$5,333	\$10,609	\$188	\$8,289	\$356		\$5,613	\$30,389	\$100,106	
(25% Superintendent Transfer to Motor Pool Fund 662)						(\$16,783)	(\$17,429)	(\$1,333)	(2,652)	(\$47)	(\$2,072)	(\$89)		(\$1,403)	(7,597)	(25,027)	
441-002	CREW LEADER	SAL	NON	ERIC KELLY	7/7	45,844	47,609	3,642	10,609	127	5,661	356		3,833	24,229	71,838	
441-003	ACCOUNT SPECIALIST II	SAL	NON	TAMMY BRISTOL	4/7	39,256	39,256	3,003	12,820	105	4,668	356		3,161	24,112	63,368	
(25% Office Assistant Transfer to Motor Pool Fund 662)						(\$9,814)	(\$9,814)	(\$751)	(3,205)	(\$26)	(\$1,167)	(\$89)		(\$790)	(6,028)	(15,842)	
441-004	P.S.E. II	HRLY	T-POAM	NEIL D. BUEHRER	B02D	36,377	36,377	2,783	10,609	103	3,616	356	255	2,929	20,651	57,028	
441-005	P.S.E. II	HRLY	T-POAM	GARRY CLEVELAND	B02D	36,377	36,377	2,783	10,609	103	3,616	356	255	2,929	20,651	57,028	
441-006	P.S.E. IV	HRLY	T-POAM	DONALD G. CURTIS	B05D	38,873	38,873	2,974	10,609	108	3,864	356	273	3,130	21,314	60,187	
441-008	P.S.E. II	HRLY	T-POAM	CURTIS E. EMMONS	B02D	36,377	36,377	2,783	1,200	103	3,616	356	255	2,929	11,242	47,619	
441-009	P.S.E. II	HRLY	T-POAM	TIMOTHY C. ROBERTS	B02D	36,377	36,377	2,783	10,609	103	3,616	356	255	2,929	20,651	57,028	
441-010	P.S.E. III-A	HRLY	T-POAM	DOUGLAS C. LOLLEY	B03D	37,148	37,148	2,842	12,820	105	3,693	356	260	2,991	23,067	60,215	
	TEMPORARY HELP		NON	MULTIPLE		9,793	25,581	1,957	0	0	0	1,013		2,427	5,397	30,978	
	RETIREMENT PAY-OFF			DONALD G. CURTIS			8,221	119	0	0	1,179	356		371	2,026	10,247	
	OVERTIME					9,181	9,181	702	0	0	913	0		739	2,354	11,535	
9	TOTAL POSITIONS					\$366,139	\$393,851	\$29,620	\$84,638	\$972	\$39,490	\$4,399	\$1,553	\$31,786	\$192,458	\$586,309	
449	ENGINEERING																
449-001	CITY ENGINEER	SAL	NON	KRISTIN BAUER	15/5	\$79,085	\$82,130	\$6,283	\$12,820	\$213	\$9,765	\$356		\$1,933	\$31,370	\$113,500	
449-002	ENGINEERING TECHNICIAN	SAL	NON	TODD BROWN	8/7	48,136	49,989	3,824	12,820	130	5,944	356		1,176	24,251	74,240	
449-003	ENGINEERING AIDE (PTNE)	SAL	NON	REBECCA HARRIS	1/7	19,146	19,146	1,465	0	111	2,276	356		451	4,659	23,805	
				PAM VANCE					1,003	0					1,003	1,003	
3	TOTAL POSITIONS					\$146,367	\$151,265	\$11,572	\$26,643	\$454	\$17,985	\$1,069	\$0	\$3,580	\$61,283	\$212,548	

PREPARED BY FINANCE DEPT

CITY OF ADRIAN
FY2010-11 BUDGET
DETAILED SALARY & FRINGE BENEFIT FORECAST

POSITION NUMBER	JOB CLASSIFICATION	SAL/ HRLY	UNION CODE	EMPLOYEE'S NAME	2010 SALARY GRADE/ STEP	CURRENT SALARY (702.000)	PROPOSED SALARY (702.000)	SOCIAL SECURITY (715.000)	HOSPITAL- IZATION (716.000)	LIFE INSURANCE AD&D (717.000)	RETIRE. CONTRIB. (718.000)	UNEMPL. COMP. (719.000)	SICK & ACCIDENT (723.000)	WORKERS COMP. (914.000)	TOTAL FRINGE BENEFITS	TOTAL SALARIES & FRINGES
691	RECREATION															
691-001	PARKS & RECREATION DIRECT Allocation to Fee Estate	SAL	NON	MARK K. GASCHÉ	15/7	\$88,575 (\$22,144)	\$88,575 (\$22,144)	\$6,776 (\$1,694)	\$12,820 (\$3,205)	\$246 (\$62)	\$10,532 (\$2,633)	\$356 (\$89)		\$2,084 (\$521)	\$32,814 (8,204)	\$121,389 (30,347)
691-003	PROGRAM MANAGER - RECRE/	SAL	NON	DUSTIN LENT	8/4	42,976	44,633	3,414	10,609	119	5,307	356		1,539	21,345	65,978
691-004	RECREATION FACILITIES MANA	SAL	NON	BRENT KUBALEK	9/4	49,422	51,328	3,927	12,820	133	6,103	356		1,770	25,109	76,437
691-005	OFFICE MANAGER	SAL	NON	MELINDA M. KELLY	6/7	45,341	45,341	3,469	12,820	127	5,391	356		275	22,438	67,779
691-006	PROGRAM SUPERVISOR - RECF	SAL	NON	ELIZABETH ARNOLD	8/3	41,382	42,976	3,288	4,421	111	5,110	356		1,482	14,767	57,743
691-007	OFFICE ASSISTANT	SAL	NON	LAURIE WILLIAMS	3/7	32,713	32,713	2,503	12,820	92	3,890	356		199	19,859	62,572
691-009	CUSTODIAN (PART-TIME) SEASONAL INTERN OVERTIME	SAL	NON	VALARIE JACKSON	1/6	21,875 163,500 9,000 708	14,215 163,500 9,000 100	1,087 12,508 689 8	10,609 0 0 0	69 0 0 0	1,690 0 0 11	356 0 356 0		86 992 310 3	13,899 19,974 1,355 22	28,114 183,474 10,355 122
7	TOTAL POSITIONS					\$473,348	\$470,237	\$35,973	\$73,714	\$836	\$35,400	\$9,237	\$0	\$8,220	\$163,380	\$633,617
697	PARKS & FORESTRY															
697-001	SUPERINTENDENT - PARKS & F DOWNWARD RECLASSIFY SUPT. POSITION	SAL	NON	ROBERT E. GENTRY	13/7	\$76,689	\$76,689 (\$21,115)	\$5,867 (\$1,615)	\$12,820 (\$2,211)	\$213 \$0	\$9,118 (\$2,511)	\$356 \$0		\$2,645 (\$728)	\$31,019 (\$7,065)	\$107,708 (\$28,180)
	Allocation to Fee Estate				12/1	55,574 (38,345)	4,251 (27,787)	4,251 (2,126)	10,609 (5,305)	213 (107)	6,608 (3,304)	356 (178)		1,916 (958)	23,954 (11,977)	79,528 (39,764)
697-003	P.S.E. III-A	HRLY	T-POAM	LUPE J. PARRA	B02D	36,377	36,377	2,783	4,421	105	3,616	356	255	1,254	12,790	49,167
697-005	P.S.E. II	HRLY	T-POAM	OLLIE D. SLATES	B02D	36,377	36,377	2,783	10,609	103	3,616	356	255	1,254	18,977	55,354
	(50% Foreman Transfer from Fee Estate Dept 699)					0	30,181	2,309	6,410	78	3,588	178	0	2,863	15,426	45,607
	(25% Crew Leader Transfer from Fee Estate Dept 699)					0	11,902	911	2,652	33	1,415	89	0	1,129	6,230	18,132
	TEMPORARY HELP		NON	MULTIPLE		62,234	82,112	6,282	0	0	0	3,252		2,832	12,365	94,477
	OVERTIME					7,000	10,000	765	0	0	994	0		345	2,104	12,104
3	TOTAL POSITIONS					\$180,333	\$234,736	\$17,957	\$29,397	\$425	\$16,533	\$4,410	\$510	\$10,636	\$79,868	\$314,604
698	P&F HERITAGE PARK															
698-001	CREW LEADER TEMPORARY HELP OVERTIME	SAL	NON	MICHAEL MARVIN	7/7	\$47,609 20,500 1,010	\$47,609 23,658 1,030	\$3,642 1,810 79	\$12,820 0 0	\$133 0 0	\$5,661 0 0	\$356 937 0		\$1,642 816 36	\$24,254 3,563 114	\$71,863 27,221 1,144
1	TOTAL POSITIONS					\$69,119	\$72,297	\$5,531	\$12,820	\$133	\$5,661	\$1,293	\$0	\$2,493	\$27,931	\$100,228
738	LIBRARY															
738-001	LIBRARY DIRECTOR	SAL	NON	CAROL SOUCHOCK	13/7	\$73,846	\$76,689	\$5,867	\$4,421	\$199	\$9,118	\$356		\$272	\$20,233	\$96,922
738-002	ASSISTANT LIBRARY DIRECTOF	SAL	NON	SHIRLEY A. EHNIS	9/7	57,488	57,488	4,398	2,580	161	6,835	356		204	14,535	72,023
	LIBRARY ASSISTANT - ADULT	SAL	NON	ELIZABETH GRAHAM	4/5	35,050	36,399	2,785	12,820	94	4,328	356		129	20,512	56,911
	ELIMINATE LIB ASST - ADULT						(36,399)	(2,785)	(12,820)	(94)	(4,328)	(356)	0	(129)	(20,512)	(56,911)
738-004	LIBRARIAN - CHILDREN	SAL	NON	CATHERINE H. CHESHER	9/7	57,488	57,488	4,398	2,004	161	6,835	356		204	13,959	71,447
738-005	LIBRARY ASSISTANT - CIRCULA	SAL	NON	ROBERT E. IRISH	4/7	37,801	39,256	3,003	10,609	105	4,668	356		139	18,881	58,137
738-006	LIBRARY ASSISTANT - CHILDRE	SAL	NON	LAURA L. BERDYCK	4/7	37,801	39,256	3,003	4,421	105	4,668	356		139	12,692	51,948
738-007	LIBRARY CLERK (PART TIME)	SAL	NON	JANICE POWERS	2/7	14,644	14,644	1,120	0	28	0	356		52	1,557	16,201
738-008	LIBRARY CLERK (PART TIME)	SAL	NON	SUSAN BERRYMAN	2/2	11,284	11,718	896	0	28	0	356		42	1,322	13,041
738-009	LIBRARY CLERK (PART TIME)	SAL	NON	ELIZABETH ROSE	2/7	14,644	14,644	1,120	0	28	0	356		52	1,557	16,201
738-010	LIBRARY CLERK (PART TIME)	SAL	NON	VACANT	2/1	10,866	12,171	931	0	28	0	356		43	1,359	13,529
738-011	LIBRARY CLERK (PART TIME)	SAL	NON	VACANT	2/1	10,866	11,720	897	0	0	0	356		42	1,295	13,014
	REDUCTION OF (4) PT HOURS/WEEK				2/1	10,45	(2,173)	(166)	0	0	0	(86)		(8)	(260)	(2,433)
	LIBRARY PAGE	HRLY	NON	ANN-MARIE SNYDER		7,696	7,696	589	0	0	0	305		27	921	8,617
	LIBRARY PAGE	HRLY	NON	VACANT		6,157	6,157	471	0	0	0	244		22	737	6,893
	OVERTIME					808	808	62	0	0	0	0		77	138	946
11	TOTAL POSITIONS					\$376,449	\$347,561	\$26,588	\$24,035	\$843	\$32,124	\$4,027	\$0	\$1,308	\$88,925	\$436,486
122	TOTAL GENERAL FUND					\$5,536,287	\$5,685,422	\$262,866	\$880,372	\$13,595	\$723,901	\$53,601	\$2,063	\$169,428	\$2,105,826	\$7,791,249

CITY OF ADRIAN
FY2010-11 BUDGET
DETAILED SALARY & FRINGE BENEFIT FORECAST

POSITION NUMBER	JOB CLASSIFICATION	SAL/ HRLY	UNION CODE	EMPLOYEE'S NAME	2010 SALARY GRADE/ STEP	CURRENT SALARY (702,000)	PROPOSED SALARY (702,000)	SOCIAL SECURITY (715,000)	HOSPITAL- IZATION (716,000)	LIFE				TOTAL FRINGE BENEFITS	TOTAL SALARIES & FRINGES		
										INSURANCE AD&D (717,000)	RETIRE. CONTRIB. (718,000)	UNEMPL. COMP. (719,000)	SICK & ACCIDENT (723,000)			WORKERS COMP. (914,000)	
HARRIET KIMBALL FEE ESTATE FUND - 205																	
699	FEE ESTATE MAINTENANCE																
699-001	FOREMAN	SAL	NON	JAMES KARLE	10/7	\$58,123	\$60,361	\$4,618	\$12,820	\$155	\$7,177	\$356		\$5,726	\$30,852	\$91,213	
(50% Foreman Transfer to General Fund Dept 697)							(\$30,181)	(\$2,309)	(\$6,410)	(\$78)	(\$3,588)	(\$178)		(\$2,863)	(15,426)	(45,607)	
699-002	CREW LEADER	SAL	NON	STEPHEN CHESHER	7/7	47,609	47,609	3,642	10,609	133	5,661	356		4,517	24,918	72,527	
(25% Crew Leader Transfer to General Fund Dept 697)							(\$11,902)	(\$911)	(\$2,652)	(\$33)	(\$1,415)	(\$89)		(\$1,129)	(6,230)	(18,132)	
699-003	P.S.E. II	HRLY	T-POAM	JACK METTERNICK	B02D	36,377	36,377	2,783	4,421	108	3,616	356	273	3,451	15,007	51,384	
699-006	P.S.E. II	HRLY	T-POAM	JAMES PERRY	B02D	36,741	36,741	2,811	12,820	105	3,652	356	255	3,486	23,485	60,226	
Allocation: Gasche & Gentry							60,468	49,931	3,820	8,509	168	5,937	267	0	1,479	20,181	70,111
TEMPORARY HELP							48,844	48,844	3,737	0	0	0	1,934	0	4,634	10,305	59,149
OVERTIME							6,000	6,000	459	0	0	596	0	569	1,625	7,625	
4	TOTAL POSITIONS					\$294,182	\$243,780	\$18,649	\$40,117	\$558	\$21,635	\$3,360	\$528	\$19,869	\$104,716	\$348,496	
COMMUNITY DEVELOPMENT FUND (275)																	
826	CDBG-ADMINISTRATION																
826-003	HOUSING REHAB MANAGER	SAL	NON	SUSAN LAUGHLIN PAM VANCE	8/7	\$48,136	\$49,989	\$3,824	\$4,421	\$130	\$5,944	\$356		\$303	\$14,978	\$64,967	
(50% Secretary transfer to Economic Development Fund 276)							39,256	39,256	3,003	10,609	111	4,668	356	238	18,986	58,242	
(50% Secretary transfer to LDFA Fund 282)								(19,628)	(1,502)	(5,305)	(56)	(2,334)	(178)	(119)	(9,493)	(29,121)	
(50% Secretary transfer to LDFA Fund 282)								(19,628)	(1,502)	(5,305)	(56)	(2,334)	(178)	(119)	(9,493)	(29,121)	
OVERTIME							1,000	1,000	77	0	0	119	0	95	290	1,290	
2	TOTAL POSITIONS					\$88,392	\$50,989	\$3,901	\$7,431	\$130	\$6,063	\$356	\$0	\$398	\$18,278	\$69,267	
ECONOMIC DEVELOPMENT FUND (276)																	
834	PROGRAM ADMINISTRATION																
826-001	COMMUNITY DEVELOPMENT DI	SAL	NON	CHRISTOPHER ATKIN	14/4	\$69,225	\$71,895	\$5,500	\$2,004	\$185	\$8,548	\$356		\$1,692	\$18,286	\$90,181	
(50% Director transfer to LDFA Fund 282)								(35,948)	(2,750)	(1,002)	(93)	(4,274)	(178)	(846)	(9,143)	(45,090)	
(25% Director transfer to IT-GIS Fund 661-220.00)								(17,974)	(1,375)	(501)	(46)	(2,137)	(89)	(423)	(4,571)	(22,545)	
(50% Secretary transfer from Community Development Fund 275)							0	19,628	1,502	5,305	56	2,334	178	119	9,493	29,121	
(50% DDA Coordinator transfer from DDA-TIF Fund 281)								24,985	1,911	1,150	68	2,971	178	0	152	6,430	31,414
1	TOTAL POSITIONS					\$69,225	\$62,586	\$4,788	\$6,956	\$170	\$7,442	\$446	\$0	\$694	\$20,494	\$83,080	
DOWNTOWN DEVELOPMENT AUTHORITY - TAX INCREMENT FINANCING FUND (281)																	
290	DDA-ADMIN																
290-001	DOWNTOWN DEVELOPMENT DI	SAL	NON	CHRISTOPHER MILLER	10/1	\$48,116	\$49,969	\$3,823	\$2,300	\$136	\$5,941	\$356		\$303	\$12,860	\$62,829	
(50% DDA Coordinator transfer to Economic Dev Fund 276)								(24,985)	(1,911)	(1,150)	(68)	(2,971)	(178)	0	(152)	(6,430)	(31,414)
1	TOTAL POSITIONS					\$48,116	\$24,985	\$1,911	\$1,150	\$68	\$2,971	\$178	\$0	\$152	\$6,430	\$31,414	
LOCAL DEVELOPMENT FINANCE AUTHORITY FUND (282)																	
290	DDA-ADMIN																
(50% Director transfer from Economic Development Fund 276)							\$0	\$35,948	\$2,750	\$1,002	\$93	\$4,274	\$178		\$846	\$9,143	\$45,090
0	TOTAL POSITIONS					\$0	\$35,948	\$2,750	\$1,002	\$93	\$4,274	\$178	\$0	\$846	\$9,143	\$45,090	
AUTO PARKING FUND (585)																	
301	POLICE																
301-038	PARKING ENFORCEMENT (PT)	HRLY	NON	CARLOS TOBAR	P-TIME	\$8,613	\$8,613	\$659	\$0	\$0	\$0	\$341		\$432	\$1,432	\$10,045	
1	TOTAL POSITIONS					\$8,613	\$8,613	\$659	\$0	\$0	\$0	\$341	\$0	\$432	\$1,432	\$10,045	

CITY OF ADRIAN
FY2010-11 BUDGET
DETAILED SALARY & FRINGE BENEFIT FORECAST

POSITION NUMBER	JOB CLASSIFICATION	SAL/ HRLY	UNION CODE	EMPLOYEE'S NAME	2010	CURRENT	PROPOSED	SOCIAL	HOSPITAL-	LIFE	RETIRE.	UNEMPL.	SICK &	WORKERS	TOTAL	TOTAL	
					SALARY GRADE/ STEP	SALARY (702.000)	SALARY (702.000)	SECURITY (715.000)	IZATION (716.000)	INSURANCE AD&D (717.000)	CONTRIB. (718.000)	COMP. (719.000)	ACCIDENT (723.000)	COMP. (914.000)	FRINGE BENEFITS	SALARIES & FRINGES	
WASTEWATER FUND (590)																	
540	WASTEWATER PLANT																
540-001	SUPERINTENDENT - WWTP	SAL	NON	KENNETH P. WESLEY	13/7	\$76,689	\$76,689	\$5,867	\$12,820	\$213	\$9,118	\$356		\$2,463	\$30,837	\$107,526	
540-002	LAB & OPERATIONS SUPV	SAL	NON	WILL SADLER	10/7	58,123	60,361	4,618	2,692	163	7,177	356		1,939	16,944	77,305	
540-003	CHIEF-MAINT & OPERATIONS (V	SAL	NON	RYAN WHITE	10/2	48,116	49,969	3,823	12,820	136	5,941	356		1,805	24,681	74,650	
540-004	CHEMIST	SAL	NON	JAMES D. RAPER	8/7	49,989	49,989	3,824	12,820	138	5,944	356		1,805	24,688	74,677	
540-006	LEAD MAINTENANCE MECHANIC	SAL	NON	DAVID A. COLLAR	8/7	49,989	49,989	3,824	12,820	138	5,944	356		1,805	24,688	74,677	
540-008	MECHANIC	HRLY	T-POAM	DAVID D. BUGBEE	B08D	41,244	41,244	3,155	12,820	116	4,100	356	273	1,325	22,145	63,389	
540-009	PLANT MECHANIC	HRLY	T-POAM	BRADLEY D. CARPENTER	B06D	41,244	41,244	3,155	1,200	116	4,100	356	273	1,325	10,525	51,769	
540-010	PLANT OPERATOR	HRLY	T-POAM	SHAWN HATTERY	B07B	39,621	39,621	3,031	12,820	111	3,938	356	263	1,272	21,792	61,413	
540-011	PLANT OPERATOR	HRLY	T-POAM	RICHARD L. COY	B07D	40,811	40,811	3,122	10,609	114	4,057	356	273	1,311	19,842	60,653	
540-012	MAINTENANCE RELIEF OPERAT	HRLY	T-POAM	JOHN D. CRAIG	B07A	40,811	40,811	3,122	12,820	114	4,057	356	275	1,311	22,054	62,865	
540-013	PLANT OPERATOR	HRLY	T-POAM	GLEN HAWKINS	B09B	40,811	40,811	3,122	12,820	114	4,057	356	271	1,311	22,051	62,862	
540-015	MAINTENANCE RELIEF OPERAT	HRLY	T-POAM	JAMES SCHMITZ	B07A	40,811	40,811	3,122	10,609	111	4,057	356	263	1,311	19,829	60,640	
540-016	PLANT OPERATOR	HRLY	T-POAM	TERRY L. BROWN	B09B	40,811	40,811	3,122	10,609	114	4,057	356	271	1,311	19,840	60,651	
	SUMMER HELP					6,000	6,000	459	0	0	0	238	0	239	935	6,935	
13	TOTAL POSITIONS					\$615,070	\$619,161	\$47,366	\$138,280	\$1,698	\$66,545	\$4,871	\$2,163	\$19,931	\$280,853	\$900,014	
WATER FUND (591)																	
536	WATER PLANT																
536-001	SUPERINTENDENT-WATER PLA	SAL	NON	TIMOTHY W. RITCHIE	12/7	\$67,133	\$69,717	\$5,333	\$12,820	\$188	\$8,289	\$356		\$2,776	\$29,763	\$99,480	
536-002	CHIEF PLANT OPERATOR	SAL	NON	MICHAEL OSBORN	10/5	53,894	55,969	4,282	12,820	144	6,655	356		2,228	26,485	82,454	
536-003	PLANT OPERATOR	HRLY	T-POAM	RONNY REED	B07D	41,244	41,244	3,155	10,609	116	4,100	356	273	1,642	20,252	61,496	
536-004	MAINTENANCE RELIEF OPERAT	HRLY	T-POAM	H. EDMUND JACKSON	B07D	40,811	40,811	3,122	10,609	114	4,057	356	273	1,625	20,156	60,967	
536-005	MAINTENANCE RELIEF OPERAT	HRLY	T-POAM	ALAN D. MCREYNOLDS	B07D	40,811	40,811	3,122	10,609	114	4,057	356	273	1,625	20,156	60,967	
536-006	PLANT OPERATOR	HRLY	T-POAM	STEVE RIEGER	B07D	40,811	40,811	3,122	12,820	114	4,057	356	273	1,625	22,367	63,178	
536-007	PLANT OPERATOR	HRLY	T-POAM	DAVID BIRDSSELL	B08D	40,811	40,811	3,122	3,509	114	4,057	356	273	1,625	13,056	53,867	
536-008	PLANT OPERATOR	HRLY	T-POAM	MICHAEL COON	B07D	39,622	40,811	3,122	10,609	111	4,057	356	263	1,625	20,143	60,954	
536-009	PLANT OPERATOR	HRLY	T-POAM	JON HARRIS	B07D	39,622	40,811	3,122	12,820	111	4,057	356	273	1,625	22,364	63,175	
	SUMMER HELP					6,000	6,000	459	0	0	0	238	0	239	935	6,935	
9	TOTAL POSITIONS					\$410,759	\$417,796	\$31,961	\$97,226	\$1,126	\$43,383	\$3,445	\$1,902	\$16,633	\$195,678	\$613,474	

CITY OF ADRIAN
FY2010-11 BUDGET
DETAILED SALARY & FRINGE BENEFIT FORECAST

POSITION NUMBER	JOB CLASSIFICATION	SAL/ HRLY	UNION CODE	EMPLOYEE'S NAME	2010 SALARY GRADE/ STEP	CURRENT SALARY [702.000]	PROPOSED SALARY (702.000)	SOCIAL SECURITY (715.000)	HOSPITAL- IZATION (716.000)	LIFE		SICK & ACCIDENT (723.000)	WORKERS COMP. (914.000)	TOTAL FRINGE BENEFITS	TOTAL SALARIES & FRINGES	
										INSURANCE AD&D (717.000)	RETIRE. CONTRIB. (718.000)					UNEMPL. COMP. (719.000)
537	OPERATIONS & MAINTENANCE															
537-001	SUPERINTENDENT-WATER DIS	SAL	NON	STEVEN M. EBERLE	12/7	\$69,717	\$69,717	\$5,333	\$12,820	\$188	\$8,289	\$356		\$2,776	\$29,763	99,480
537-002	FOREMAN	SAL	NON	JERRY DAVIS	10/4	51,891	53,894	4,123	12,820	144	6,408	356		2,146	25,997	79,891
537-003	CREW LEADER	SAL	NON	MARK GIGAX	7/4	40,930	42,508	3,252	12,820	114	5,054	356		1,692	23,289	
537-004	ENGINEERING TECHNICIAN	SAL	NON	NICOLE DANIELS	6/7	43,660	45,341	3,469	12,820	119	5,391	356		275	22,430	67,771
537-005	P.S.E. IIIA	HRLY	T-POAM	WALT HELSEL	B03C	37,148	39,820	3,046	12,820	105	3,958	356	260	1,585	22,131	61,951
537-006	P.S.E. II	HRLY	T-POAM	MARK ANDERSON	B03C	36,377	36,377	2,783	10,609	105	3,616	356	247	1,448	19,165	55,542
537-007	P.S.E. II	HRLY	T-POAM	DAVID HUBBARD	B03D	35,316	36,741	2,811	12,820	100	3,652	356	187	1,463	21,389	58,130
537-008	P.S.E. III-A	HRLY	T-POAM	RODNEY CALVIN	B03D	37,148	39,820	3,046	3,509	105	3,958	356	260	1,585	12,820	52,640
537-010	P.S.E. III-A	HRLY	T-POAM	DANIEL WRIGHT	B07D	35,316	36,741	2,811	10,609	103	3,652	356	255	1,463	19,249	55,990
	SUMMER HELP					6,000	6,000	459	0	0	0	238	0	239	935	6,935
9	TOTAL POSITIONS					393,503	406,959	31,132	101,648	1,083	43,979	3,445	1,210	14,672	197,169	538,331
538	ADMINISTRATION															
538-001	UTILITIES DIRECTOR	SAL	NON	SHANE A. HORN	15/6	\$85,730	\$88,892	\$6,800	\$12,820	\$230	\$10,569	\$356		\$539	\$31,315	\$120,207
538-002	OFFICE MANAGER II	SAL	NON	NANCY K. DART	8/7	49,989	49,989	3,824	4,421	136	5,944	356		303	14,984	64,973
538-003	ACCOUNT CLERK I	SAL	NON	JUDITH A. PHIPPS	4/7	37,801	39,256	3,003	10,609	103	4,668	356		238	18,978	58,234
538-004	SECRETARY	SAL	NON	DELORES J. TAYLOR	4/7	39,256	39,256	3,003	4,421	111	4,668	356		238	12,797	52,053
538-005	CUSTOMER SERVICE REP	SAL	NON	EDWARD SOTO	7/7	47,609	47,609	3,642	10,609	133	5,661	356		1,895	22,297	69,906
538-006	METER READER	SAL	NON	TAMMY PABOLO	3/4	28,124	29,208	2,234	10,609	81	3,473	356		1,163	17,917	47,125
6	TOTAL POSITIONS					\$288,509	\$294,210	\$22,507	\$53,490	\$794	\$34,982	\$2,138		\$4,377	\$118,288	\$412,498
	NOTE: INCLUDED IN SALARY FOR UTILITIES DIRECTOR IS AUTO ALLOWANCE (\$3,600)															
37	TOTAL UTILITIES					\$1,314,338	\$1,331,167	\$101,834	\$288,996	\$3,618	\$144,910	\$10,454	\$4,065	\$40,942	\$594,819	\$1,925,986
INFORMATION TECHNOLOGY FUND (661)																
220	IT FUND - GIS/CAD															
	(25% Community Development Director transfer from Economic Develop Fund 276)				10/5	\$0	\$17,974	\$1,375	\$501	\$46	\$2,137	\$89		\$423	\$4,571	\$22,545
290	IT FUND - ADMINISTRATION															
290-002	INFO TECHNOLOGY TECHNICIA	SAL	NON	DENISE GRITZMAKER	7/7	45,844	47,609	3,642	12,820	125	5,661	356		289	22,893	70,502
1	TOTAL POSITIONS					\$45,844	\$65,583	\$5,017	\$13,321	\$171	\$7,798	\$446		\$712	\$27,464	\$93,047
MOTOR VEHICLE POOL FUND (662)																
290	ADMINISTRATION															
662-001	MECHANIC	HRLY	T-POAM	NICK L. DUSHANE	B06D	\$41,244	\$41,244	\$3,155	\$12,820	\$116	\$4,100	\$356	\$273	\$3,321	\$24,141	\$65,385
	(25% Superintendent transfer from DPW Fund 101)					16,783	17,429	1,333	2,652	47	2,072	89	0	1,403	7,597	25,027
	(25% Office Assistant Transfer to from DPW Fund 101)					9,814	9,814	751	3,205	26	1,167	89	0	790	6,028	15,842
	SUMMER HELP					7,000	7,000	536	0	0	0	277	0	279	1,091	8,091
1	TOTAL POSITIONS					\$74,841	\$75,487	\$5,775	\$18,677	\$189	\$7,339	\$812	\$273	\$5,793	\$38,858	\$114,345
	FURLOUGH DAYS - FIRE (1)						(\$8,397)	(122)	0	0	(1,333)	0		(379)	(1,834)	(10,231)
	FURLOUGH DAYS - POLICE (2)						(9,948)	(144)	0	0	(1,525)	0		(328)	(1,998)	(11,946)
	FURLOUGH DAYS - SERGEANTS (2)						(1,212)	(18)	0	0	(186)	0		(40)	(243)	(1,455)
	FURLOUGH DAYS - T-POAM (2)						(9,356)	(716)	0	0	(930)	0		(753)	(2,399)	(11,755)
	FURLOUGH DAYS - NON-UNION (2)						(21,636)	(1,655)	0	0	(2,573)	0		(131)	(4,359)	(25,995)
	TOTAL FURLOUGH DAYS						(\$50,549)	(\$2,654)	\$0	\$0	(\$6,547)	\$0	\$0	(\$1,832)	(\$10,833)	(\$61,382)
170	TOTAL SALARY BUDGET			Note: Includes 17 Part-Time positions.		\$7,873,341	\$7,940,970	\$436,828	\$1,359,669	\$19,675	\$963,763	\$73,618	\$8,139	\$252,305	\$3,113,797	\$10,988,970